

Pupil Premium Funding

Pupil Premium Allocation FY2017/18

	£
Total Pupil Premium Grant Income FY2017/18	<u>327,002.76</u>
Made up as follows:	
Deferred income carry forward FY2016/17	100,187.76
Pupil Premium allocation FY2017/18	<u>226,815.00</u>
Total amount available FY2017/18	<u>327,002.76</u>
Total Pupil Premium Grant Expenditure spent FY2017/18	<u>232,795.89</u>

Pupil Premium Allocation FY2018/19

	£
Total Pupil Premium Grant Income FY2018/19	336,035.00
made up as follows:	
Deferred income carry forward FY2018/19	93,920.41
Pupil Premium allocation FY2018/19	<u>242,115.00</u>
Total amount available FY2018/19	<u>336,035.41</u>
Total Pupil Premium Grant Expenditure spent and committed as at 18th October 2018 FY2018/19	<u>297,969.31</u>

	£
<u>Year 7 Catch Up Funding FY2017/18</u>	<u>21,235.13</u>
Made up as follows:	
Deferred income carry forward FY2016/17	12,616.13
Year 7 Catch Up Premium Allocation FY2017/18	<u>8,619.00</u>
Total amount available FY2017/18	<u>21,235.13</u>
Total Year 7 Catch Up Premium Expenditure spent FY2017/18	<u>9,617.90</u>

	£
<u>Year 7 Catch Up Funding FY2018/19</u>	11,617.23
Made up as follows:	
Deferred income carry forward FY2017/18	11,617.23
Year 7 Catch Up Premium Allocation FY2018/19	<u>TBA</u>
Total amount available FY2018/19 to date (18 Oct 18)	<u>11,617.23</u>
Total Year 7 Catch Up Premium Expenditure to date (18 October 18)	<u>1,691.80</u>